

Elmhurst Public Library

Annual Report

Fiscal Year
May 2006–April 2007

By the Numbers

32,204

Elmhurst residents with library cards (that's 75%).

1,281,015

Items checked out this year, an average of 106,751 per month!

481,662

Visits to the library this year—
an average of 1,345 a day.

78,754

Questions answered by librarians.

13,071

People logged on to the library's more than 80 computers.

412,002

Visits to our website.

After almost 4 years in the new building, use of the library by Elmhurst residents keeps

climbing. For the first time ever, we had an average monthly circulation of over 100,000 items. People checked out 109,969 more items in 06-07 than in the previous year—as much as an average month's circulation! Downloadable audiobooks and e-books made their debut this past year. Now people can download a book to their MP3 player or make a CD to take with them in the car.

TRY IT!

Go to www.elmhurstpubliclibrary.org/mylibrary and download an audiobook to your MP3 player or burn a CD to take with you in the car!

Budget

Revenue

Property tax\$5,692,000
(includes funds to repay construction bonds)
Replacement tax.....\$297,000

Grants, gift, interest, fines, fees and miscellaneous revenue\$439,000
Total Revenue*\$6,428,000

Expenditures

Library materials\$870,000
Salaries/Benefits\$3,000,000
Other general operating expenses including utilities, supplies, equipment, repairs, program fees\$790,000
Bond repayment.....\$1,312,000
Transfer to Reserve Funds\$446,000
Total operating expenditures*\$6,428,000

*unaudited figures

Collection

Books.....273,175
CD-ROMs1,400
Electronic Databases63
Magazine/Newspaper subscriptions.....547
Music CDs12,984

Audiobooks

Cassettes5,835
CDs2,544
MP3s205
Downloadable.....4,901

Movies

Videocassettes9,948
DVDs.....8,503

Programs

4,719

children joined the "Paws, Claws, Scales and Tales" Summer Reading Program

1,513

teens and adults completed the "Read Outside the Box" program.

872

library programs held this year, a 13% increase from last fiscal year.

348

meetings held by local clubs and organizations in the library this past year.

Thank you to our donors!

\$8,000

was donated by the Friends of the Elmhurst Public Library for the Summer Reading Program.

169

middle school students volunteered their time during the summer.

Many local businesses, organizations and individuals donated cash, coupons and prizes to the Summer Reading Program (p. 8) and the Friends Poetry Contest (p. 6).

Elmhurst Public Library

125 S. Prospect Ave. • Elmhurst, IL 60126
(630) 279-8696
www.elmhurstpubliclibrary.org

Hours

Monday–Friday: 9 a.m.–9 p.m.
Saturday: 9 a.m.–5 p.m.
Sunday: 1–5 p.m.

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