

EPL by the Numbers



2010-2011 Projects



A Learning Garden for kids ages birth–six years made possible by a grant from the Friends of the Elmhurst Public Library.

Programs, services, and a specialized librarian just for middle school students.

New graphic standards and a new logo complete with tagline taken directly from EPL's Strategic Plan.

Text Questions to a Librarian at (331) 642-0375

Organized "Quick Reference" area on the 2nd floor.

New Silent Computer Lab

Music CD Reclassification

Your Next Book: Get personal reading recommendations online at <http://bit.ly/EPLreading>



Events & Programs



More than 26,500 people were entertained and informed at 1,012 library programs.

4,992 children had fun while improving their reading skills by joining the 2010 Summer Reading Program, *Make a Splash: READ!*



Adults read 3,808 books, and teens read 1,224 books during Summer Reading 2010.



Local clubs and organizations gathered at EPL for 279 meetings last year.

Comments

I don't mind paying taxes since EPL has such good programs.
- a patron who attended The Truth about Income Taxes program

It was outstanding. I'm so glad I came!
- regarding the 2010 Long Road to Victory program.

I am very grateful the library is addressing the present NEEDS of the community.
- Regarding the 2010 Beat the Unemployment Blues program.



Kicking off in February 2011, ELMHURST READS: The Civil War commemorated the 150th anniversary of the beginning of the American Civil War. The city-wide program featured events at the Library, along with exhibits, activities, and presentations throughout Elmhurst. These opportunities presented a way for the community to read, watch, listen and better understand the pivotal war that changed and defined our nation.

Planning is underway for ELMHURST READS 2012. Look for information in an upcoming issue of *Fine Print*.

Collections

Books.....	304,141
Downloadable eBooks.....	7,062
Audiobooks.....	11,630
Downloadable Audiobooks.....	8,100
DVDs.....	18,799
Videocassettes.....	4,844
Magazine/Newspaper Subscriptions.....	524
Electronic Databases.....	90
CD-ROMs.....	1,120
Music CDs.....	17,777
Console Games.....	606



Budget

Revenue*

Property tax.....	\$6,727,404
Replacement tax.....	\$233,139
Grants, gifts, interest, fines fees, & miscellaneous revenue.....	\$374,519
Total Revenue.....	\$7,335,062

Expenditures*

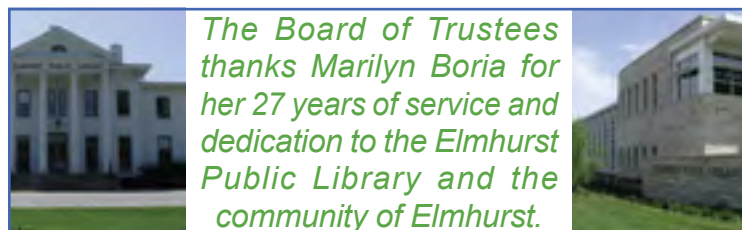
Library materials.....	\$846,446
Salaries/Benefits.....	\$3,769,915
Other general operating expenses including utilities, supplies, equipment, repairs, and program fees.....	\$982,349
Total Operating Expenditures.....	\$5,598,710
Bond repayment.....	\$1,484,420
Total Expenditures.....	\$7,083,130

*unaudited figures

Board of Trustees

Susan Sadowski, *President*
Linda Wheaton, *Vice President*
Ingrid Becton, *Secretary*
Marsha M. Baker • Philip L. Hupfer
David J. Dyer (July-January) • John Morrissey (January-)
William E. Ryan • Jan Vanek • Rose Walsh

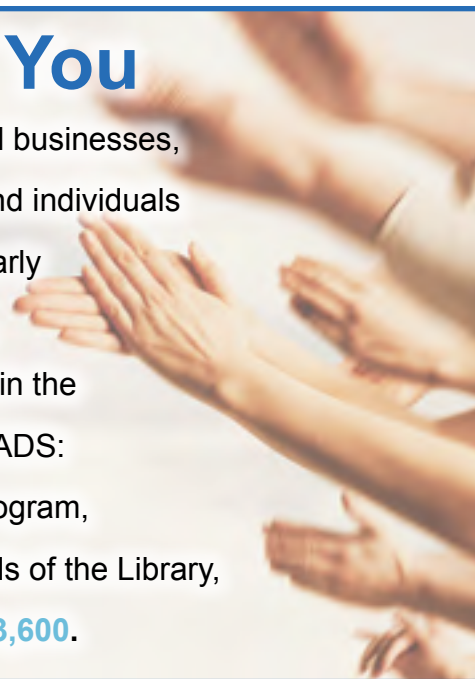
Marilyn Boria, *Director* • Sarah Caltvedt, *Assistant Director*



The Board of Trustees thanks Marilyn Boria for her 27 years of service and dedication to the Elmhurst Public Library and the community of Elmhurst.

Thank You

to the many local businesses,
organizations, and individuals
who donated nearly
\$29,000 to EPL,
and participated in the
ELMHURST READS:
The Civil War program,
and to the Friends of the Library,
who donated **\$13,600**.



Plans for 2011-2012

After a nationwide search, Mary Beth Campe will become Library Director starting July 29. (see page 1)

Upgrade RFID system for easier check-in and check-out of materials.

Smartphone-accessible mobile catalog (with apps!).

