

ATTACHMENT F

Approval to Purchase New Computers for Patron and Staff Areas

Neil Bonk, IT Coordinator, will be at the Board Meeting to present the new computer proposal to the Board.

THEREFORE BE IT RESOLVED, that the Administrative Department is authorized to purchase new computers for patron areas and staff members at a cost not to exceed \$225,000.

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Elmhurst Public Library

2014 NEW COMPUTER PROPOSAL

PRICE

\$24,000	Infrastructure
\$104,340	Staff computers
\$75,330	Public Computers
\$21,330	In house circulating devices
<u>\$225,000</u>	Total Planned Budget

INFRASTRUCTURE

\$24,000	New switches (Needs to be purchased and installed before the new computers arrive.)
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STAFF COMPUTERS

\$31,200	52 Staff Thin Client (\$600 each) <--- less here because of tablets below
\$6,240	52 Monitors (\$120 each)
\$14,250	15 All in one computers for service desks
\$2,000	1 Additional Mac all in one for PR (\$2000 each)
\$1,600	2 Windows computer for HVAC and HID Card (\$800 each)
\$850	1 Windows laptops for programs/meeting rooms/on the road (\$800 each plus bag)
\$2,200	2 Surface Pro Tablets
\$0	0 OPACs will not be updated
\$15,000	1 Windows 8 volume key (includes public)
\$15,000	1 Microsoft Office 2013 Pro group license (includes public)
\$16,000	2 Thin Client Server (\$8000 each)
<u>\$104,340</u>	

PUBLIC COMPUTERS

ads	\$3,000	1 Merlin 22" LCD (desk top CCTV)
ads	\$1,600	2 Special needs computers (\$800 each) PLUS the software in the current Assistive Technology Study Room will be distributed (kind of) across the 3 Digital Media Labs.
ads	\$10,200	17 Mac Mini dual boot (\$600 each)
ads	\$6,000	3 Digital Media Lab "Mac all in one" (\$2000 each)
ads	\$2,400	4 Teen Thin Client (\$600 each)
ads	\$12,000	20 InfoCommons Thin Clients (\$600 each)
ads	\$1,000	Adobe Suite (ANNUAL FEE!!)
kids	\$5,400	9 Thin Clients for younger kids (\$600 each)
kids	\$14,000	4 AWE Computers (\$3500 each)
kids	\$4,200	7 Thin Clients for older kids (\$600 each)
both	\$7,080	59 Monitors (\$120 each)
both	\$450	50 Deepfreeze (\$9 each)
both	\$8,000	1 Thin Client Server (\$8000 each)
	<u>\$75,330</u>	

IN HOUSE CIRCULATING DEVICES

We will decide what we want to purchase later in the budget year.