

ACCEPTANCE OF ANNUAL AUDIT

The Library Board will review the Comprehensive Annual Financial Report dated December 31, 2020.

THEREFORE BE IT RESOLVED:

That the Elmhurst Public Library Board of Trustees accepts the Comprehensive Annual Financial Report for the Elmhurst Public Library, December 31, 2020.

CITY OF ELMHURST, ILLINOIS

MANAGEMENT LETTER

December 31, 2020



1415 West Diehl Road, Suite 400
Naperville, IL 60563
630.566.8400

SIKICH.COM

The Honorable Mayor
Members of the City Council
and Management
City of Elmhurst, Illinois

Ladies and Gentlemen:

In planning and performing our audit of the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the City of Elmhurst, Illinois (the City) as of and for the year ended December 31, 2020, in accordance with auditing standards generally accepted in the United States of America, we considered the City's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the City's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This report is intended solely for the information and use of the Mayor, City Council, management and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

SiKich LLP

Naperville, Illinois
June 10, 2021

COMPONENT UNIT - PUBLIC LIBRARY

Component Unit (the Library Fund) - The Library Fund is used to account for the resources necessary to provide the educational, cultural, and recreational activities of the Public Library.

CITY OF ELMHURST, ILLINOIS

COMBINING BALANCE SHEET/STATEMENT OF NET POSITION
ALL GOVERNMENTAL FUNDS
PUBLIC LIBRARY

December 31, 2020

	General	Library Debt Service G.O. Bonds	Nonmajor Governmental Funds	Total	Adjustments	Statement of Net Position
ASSETS AND DEFERRED OUTFLOWS OF RESOURCES						
ASSETS						
Cash	\$ 3,798,670	\$ -	\$ 111,342	\$ 3,910,012	\$ -	\$ 3,910,012
Investments						
Negotiable certificates of deposit	1,745,800	-	1,242,700	2,988,500	-	2,988,500
Receivables						
Property taxes	7,984,592	-	-	7,984,592	-	7,984,592
Due from other funds	-	1,917,938	-	1,917,938	(1,917,938)	-
Accrued interest	1,346	-	4,396	5,742	-	5,742
Prepaid items	33,041	-	-	33,041	-	33,041
Capital assets not being depreciated						
Land	-	-	-	-	621,421	621,421
Improvements other than buildings	-	-	-	-	35,000	35,000
Capital assets being depreciated, net						
Buildings and equipment	-	-	-	-	16,871,057	16,871,057
Total assets	13,563,449	1,917,938	1,358,438	16,839,825	15,609,540	32,449,365
DEFERRED OUTFLOWS OF RESOURCES						
Pension - IMRF	-	-	-	-	737,581	737,581
OPEB items	-	-	-	-	74,204	74,204
Unamortized loss on refunding	-	-	-	-	115,521	115,521
Total deferred outflows of resources	-	-	-	-	927,306	927,306
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 13,563,449	\$ 1,917,938	\$ 1,358,438	\$ 16,839,825	\$ 16,536,846	\$ 33,376,671

(This schedule is continued on the following page.)

CITY OF ELMHURST, ILLINOIS

COMBINING BALANCE SHEET/STATEMENT OF NET POSITION
ALL GOVERNMENTAL FUNDS (Continued)
PUBLIC LIBRARY

December 31, 2020

	General	Library Debt Service G.O. Bonds	Nonmajor Governmental Funds	Total	Adjustments	Statement of Net Position
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES/NET POSITION						
LIABILITIES						
Accounts payable	\$ 15,374	\$ -	\$ -	\$ 15,374	\$ -	\$ 15,374
Accrued payroll	56,364	-	-	56,364	-	56,364
Due to other funds	1,917,938	-	-	1,917,938	(1,917,938)	-
Accrued interest payable	-	-	-	-	29,713	29,713
Net pension liability - IMRF	-	-	-	-	1,125,702	1,125,702
OPEB liability	-	-	-	-	319,842	319,842
Bonds payable	-	-	-	-	4,000,902	4,000,902
Total liabilities	1,989,676	-	-	1,989,676	3,558,221	5,547,897
DEFERRED INFLOWS OF RESOURCES						
Pension - IMRF	-	-	-	-	684,019	684,019
OPEB items	-	-	-	-	14,014	14,014
Unavailable revenue - property taxes	7,955,177	-	-	7,955,177	-	7,955,177
Total deferred inflows of resources	7,955,177	-	-	7,955,177	698,033	8,653,210
Total liabilities and deferred inflows of resources	9,944,853	-	-	9,944,853	4,256,254	14,201,107
FUND BALANCES/NET POSITION						
Net position						
Net investment in capital assets	-	-	-	-	13,642,097	13,642,097
Fund balances						
Restricted for employee appreciation	-	-	16,535	16,535	-	16,535
Assigned for general obligation debt	-	1,917,938	-	1,917,938	(1,917,938)	-
Assigned for capital replacement and maintenance	-	-	1,341,903	1,341,903	(1,341,903)	-
Nonspendable - prepaid items	33,041	-	-	33,041	(33,041)	-
Unrestricted/unassigned - general fund	3,585,555	-	-	3,585,555	1,931,377	5,516,932
Total fund balances/net position	3,618,596	1,917,938	1,358,438	6,894,972	12,280,592	19,175,564
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES/NET POSITION	\$ 13,563,449	\$ 1,917,938	\$ 1,358,438	\$ 16,839,825	\$ 16,536,846	\$ 33,376,671

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS

COMBINING STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES/STATEMENT OF ACTIVITIES
ALL GOVERNMENTAL FUNDS
PUBLIC LIBRARY

For the Year Ended December 31, 2020

	General	Library Debt Service G.O. Bonds	Nonmajor Governmental Funds	Total	Adjustments	Statement of Activities
REVENUES						
Property taxes	\$ 8,028,346	\$ -	\$ -	\$ 8,028,346	\$ -	\$ 8,028,346
Intergovernmental						
Replacement tax	248,976	-	-	248,976	-	248,976
State grants	55,151	-	-	55,151	-	55,151
Charges for services						
Fines and rentals	21,960	-	-	21,960	-	21,960
Copier revenue	17,172	-	-	17,172	-	17,172
Fees	323	-	-	323	-	323
Investment income	25,240	-	18,736	43,976	-	43,976
Miscellaneous	168,707	-	-	168,707	-	168,707
Total revenues	8,565,875	-	18,736	8,584,611	-	8,584,611
EXPENDITURES/EXPENSES						
Current						
Culture and recreation						
Personnel services	3,257,678	-	-	3,257,678	-	3,257,678
Employee benefits	1,088,021	-	-	1,088,021	112,788	1,200,809
Contractual services	397,634	-	-	397,634	-	397,634
Commodities	973,337	-	-	973,337	-	973,337
Repairs and maintenance	227,583	-	-	227,583	-	227,583
Other	84,376	-	-	84,376	594,421	678,797
Insurance	32,338	-	-	32,338	-	32,338
Capital outlay	64,623	-	-	64,623	(64,623)	-
Debt service - payment to primary government						
Principal	-	1,745,000	-	1,745,000	(1,745,000)	-
Interest and fees	-	140,715	-	140,715	10,399	151,114
Total expenditures/expenses	6,125,590	1,885,715	-	8,011,305	(1,092,015)	6,919,290
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES/EXPENSES	2,440,285	(1,885,715)	18,736	573,306	1,092,015	1,665,321

(This schedule is continued on the following page.)

CITY OF ELMHURST, ILLINOIS

COMBINING STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES/STATEMENT OF ACTIVITIES (Continued)
ALL GOVERNMENTAL FUNDS
PUBLIC LIBRARY

For the Year Ended December 31, 2020

	General	Library Debt Service G.O. Bonds	Nonmajor Governmental Funds	Total	Adjustments	Statement of Activities
OTHER FINANCING SOURCES (USES)						
Transfers in	\$ 3,000	\$ 1,976,722	\$ -	\$ 1,979,722	\$ (1,979,722)	\$ -
Transfers (out)	(1,976,722)	-	(3,000)	(1,979,722)	1,979,722	-
Total other financing sources (uses)	(1,973,722)	1,976,722	(3,000)	-	-	-
NET CHANGE IN FUND BALANCES/NET POSITION	466,563	91,007	15,736	573,306	1,092,015	1,665,321
FUND BALANCES/NET POSITION, JANUARY 1	3,152,033	1,826,931	1,342,702	6,321,666	11,188,577	17,510,243
FUND BALANCES/NET POSITION, DECEMBER 31	\$ 3,618,596	\$ 1,917,938	\$ 1,358,438	\$ 6,894,972	\$ 12,280,592	\$ 19,175,564

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
GENERAL FUND
PUBLIC LIBRARY**

For the Year Ended December 31, 2020
(With Comparative Actual for 2019)

	2020		Variance with Final Budget Over (Under)	2019 Actual
	Original and Final Budget	Actual		
REVENUES				
Property taxes	\$ 7,964,000	\$ 8,028,346	\$ 64,346	\$ 7,871,817
Intergovernmental				
Replacement tax	230,000	248,976	18,976	291,672
State grants	55,000	55,151	151	55,151
Charges for services				
Fines and rentals	70,000	21,960	(48,040)	68,926
Copier revenue	45,000	17,172	(27,828)	42,330
Fees	1,000	323	(677)	794
Investment income	70,100	25,240	(44,860)	143,755
Miscellaneous	143,200	168,707	25,507	141,906
Total revenues	8,578,300	8,565,875	(12,425)	8,616,351
EXPENDITURES				
Current				
Culture and recreation				
Personnel services	3,585,000	3,257,678	(327,322)	3,416,316
Employee benefits	1,137,000	1,088,021	(48,979)	982,245
Contractual services	481,200	397,634	(83,566)	452,429
Commodities	1,094,000	973,337	(120,663)	1,005,904
Repairs and maintenance	289,000	227,583	(61,417)	276,995
Other	106,000	84,376	(21,624)	84,810
Insurance	34,000	32,338	(1,662)	33,587
Capital outlay	190,000	64,623	(125,377)	445,397
Total expenditures	6,916,200	6,125,590	(790,610)	6,697,683
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,662,100	2,440,285	778,185	1,918,668
OTHER FINANCING SOURCES (USES)				
Transfers in	173,000	3,000	(170,000)	3,000
Transfers (out)	(1,975,000)	(1,976,722)	(1,722)	(1,909,710)
Total other financing sources (uses)	(1,802,000)	(1,973,722)	(171,722)	(1,906,710)
NET CHANGE IN FUND BALANCE	\$ (139,900)	466,563	\$ 606,463	11,958
FUND BALANCE, JANUARY 1		3,152,033		3,140,075
FUND BALANCE, DECEMBER 31		\$ 3,618,596		\$ 3,152,033

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
LIBRARY DEBT SERVICE G.O. BONDS FUND
PUBLIC LIBRARY

For the Year Ended December 31, 2020
(With Comparative Actual for 2019)

	2020		Variance with Final Budget Over (Under)	2019 Actual
	Original and Final Budget	Actual		
REVENUES				
None	\$ -	\$ -	\$ -	\$ -
EXPENDITURES				
Debt service				
Principal series 2013	-	-	-	1,030,000
Principal series 2014A	1,745,000	1,745,000	-	405,000
Interest series 2013	-	-	-	20,600
Interest series 2014A	139,900	139,869	(31)	167,913
Bond fees	500	846	346	847
Total expenditures	1,885,400	1,885,715	315	1,624,360
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(1,885,400)	(1,885,715)	(315)	(1,624,360)
OTHER FINANCING SOURCES (USES)				
Transfers in	1,975,000	1,976,722	1,722	1,909,710
Total other financing sources (uses)	1,975,000	1,976,722	1,722	1,909,710
NET CHANGE IN FUND BALANCE	<u>\$ 89,600</u>	91,007	<u>\$ 1,407</u>	285,350
FUND BALANCE, JANUARY 1		<u>1,826,931</u>		<u>1,541,581</u>
FUND BALANCE, DECEMBER 31		<u>\$ 1,917,938</u>		<u>\$ 1,826,931</u>

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
PUBLIC LIBRARY

December 31, 2020
(with comparative actual for 2019)

	Capital Projects	Permanent	Total	
	Capital Replacement	Employee Appreciation	2020	2019
ASSETS				
Cash	\$ 94,807	\$ 16,535	\$ 111,342	\$ 9,722
Investments				
Negotiable certificates of deposit	1,242,700	-	1,242,700	1,321,600
Receivables				
Accrued interest	4,396	-	4,396	11,380
TOTAL ASSETS	\$ 1,341,903	\$ 16,535	\$ 1,358,438	\$ 1,342,702
LIABILITIES AND FUND BALANCES				
LIABILITIES				
None	\$ -	\$ -	\$ -	\$ -
FUND BALANCES				
Restricted for employee appreciation	-	16,535	16,535	19,394
Assigned for capital replacement and maintenance	1,341,903	-	1,341,903	1,323,308
Total fund balances	1,341,903	16,535	1,358,438	1,342,702
TOTAL LIABILITIES AND FUND BALANCES	\$ 1,341,903	\$ 16,535	\$ 1,358,438	\$ 1,342,702

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
PUBLIC LIBRARY

For the Year Ended December 31, 2020
(With Comparative Actual for 2019)

	Capital Projects	Permanent	Total	
	Capital Replacement	Employee Appreciation	2020	2019
REVENUES				
Investment income	\$ 18,595	\$ 141	\$ 18,736	\$ 35,591
Total revenues	18,595	141	18,736	35,591
EXPENDITURES				
None	-	-	-	-
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	18,595	141	18,736	35,591
OTHER FINANCING SOURCES (USES)				
Transfers (out)	-	(3,000)	(3,000)	(3,000)
Total other financing sources (uses)	-	(3,000)	(3,000)	(3,000)
NET CHANGE IN FUND BALANCES	18,595	(2,859)	15,736	32,591
FUND BALANCES, JANUARY 1	1,323,308	19,394	1,342,702	1,310,111
FUND BALANCES, DECEMBER 31	\$ 1,341,903	\$ 16,535	\$ 1,358,438	\$ 1,342,702

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS

SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
CAPITAL REPLACEMENT FUND
PUBLIC LIBRARY

For the Year Ended December 31, 2020
(with comparative actual for 2019)

	2020		Variance with Final Budget Over (Under)	2019 Actual
	Original and Final Budget	Actual		
REVENUES				
Investment income	\$ 18,000	\$ 18,595	\$ 595	\$ 35,054
EXPENDITURES				
None	-	-	-	-
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>18,000</u>	<u>18,595</u>	<u>595</u>	<u>35,054</u>
OTHER FINANCING SOURCES (USES)				
Transfers in (out)	(170,000)	-	170,000	-
Total other financing sources (uses)	<u>(170,000)</u>	<u>-</u>	<u>170,000</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	<u>\$ (152,000)</u>	<u>18,595</u>	<u>\$ 170,595</u>	<u>35,054</u>
FUND BALANCE, JANUARY 1		<u>1,323,308</u>		<u>1,288,254</u>
FUND BALANCE, DECEMBER 31		<u>\$ 1,341,903</u>		<u>\$ 1,323,308</u>

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS

**SCHEDULE OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
EMPLOYEE APPRECIATION FUND
PUBLIC LIBRARY**

For the Year Ended December 31, 2020
(with comparative actual for 2019)

	2020		Variance with Final Budget Over (Under)	2019 Actual
	Original and Final Budget	Actual		
REVENUES				
Investment income	\$ 400	\$ 141	\$ (259)	\$ 537
Total revenues	400	141	(259)	537
EXPENDITURES				
None	-	-	-	-
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	400	141	(259)	537
OTHER FINANCING SOURCES (USES)				
Transfers (out)	(3,000)	(3,000)	-	(3,000)
NET CHANGE IN FUND BALANCE	<u>\$ (2,600)</u>	<u>(2,859)</u>	<u>\$ (259)</u>	<u>(2,463)</u>
FUND BALANCE, JANUARY 1		<u>19,394</u>		<u>21,857</u>
FUND BALANCE, DECEMBER 31		<u>\$ 16,535</u>		<u>\$ 19,394</u>

(See independent auditor's report.)

CITY OF ELMHURST, ILLINOIS

DEMOGRAPHIC AND ECONOMIC INFORMATION

Last Ten Fiscal Years

Fiscal Year Ended	Population		Personal Income	Per Capita Income		Median Age		Education Level in Years of Formal Schooling		(1) Public School Enrollment	(2) (3) Unemployment Percentage
2011	44,121	(5) \$	1,412,533,815	\$ 32,015	(4)	40.1	(5)	13.0	(4)	8,174	6.5
2012	44,121	(5)	1,843,772,469	41,789	(6)	40.1	(5)	13.0	(5)	8,230	6.5
2013	44,121	(5)	1,891,776,117	42,877	(6)	40.1	(5)	13.0	(5)	8,288	6.8
2013*	44,121	(5)	1,884,231,426	42,706	(6)	40.1	(5)	13.0	(5)	8,349	5.7
2014	44,121	(5)	1,941,191,637	43,997	(6)	40.1	(5)	13.0	(5)	8,363	4.0
2015	44,454	(7)	2,023,323,810	45,515	(6)	40.1	(5)	13.0	(5)	8,331	4.1
2016	44,454	(7)	2,128,324,158	47,877	(6)	40.1	(5)	13.0	(5)	8,326	4.2
2017	44,454	(7)	2,183,980,566	49,129	(6)	39.5	(6)	13.0	(6)	8,563	3.2
2018	44,454	(7)	2,304,984,354	51,851	(6)	39.5	(6)	13.0	(6)	8,567	3.1
2019	44,454	(7)	2,459,506,458	55,327	(6)	39.3	(6)	13.0	(6)	8,573	2.7
2020	44,454	(7)	2,573,041,974	57,881	(6)	39.9	(6)	13.0	(6)	8,563	7.1

*Change in fiscal year end from April 30 to December 31. Amounts are for the eight-month period ended December 31, 2013.

Data Sources

- (1) Elmhurst School District 205
- (2) Department of Employment Security
- (3) Not adjusted for seasonal employment
- (4) U.S. Census Bureau - 2006 Special Census
- (5) U.S. Census Bureau - 2010 Census
- (6) U.S. Census Bureau - 2009 - 2013, 2010 - 2014, and 2015 - 2019 American Community Surveys
- (7) U.S. Census Bureau - 2015 Special Census

CITY OF ELMHURST, ILLINOIS

PRINCIPAL EMPLOYERS

Current Year and Nine Years Ago

Employer	2020			Employer	2011		
	Employees	Rank	Percentage of Total City Employment		Employees	Rank	Percentage of Total City Employment
Edward-Elmhurst Healthcare	2,800	1	12.08%	Elmhurst Memorial Hospital	2,362	1	9.51%
Mc Master-Carr Supply Co.	800	2	3.45%	Superior Air Ground Ambulance	1,425	2	5.74%
Elmhurst University	688	3	2.97%	Elmhurst CUSD 205	1,150	3	4.63%
Altorfer	400	4	1.73%	HSBC North America	746	4	3.00%
Semblex Corporation	260	5	1.12%	McMaster-Carr Supply Co.	700	5	2.82%
FedEx Freight, Inc.	200	6	0.86%	Elmhurst College	438	6	1.76%
Superior Ambulance	200	7	0.86%	The Chamberlain Group, Inc.	361	7	1.45%
Power Distributing, LLC	180	8	0.78%	City of Elmhurst	283	8	1.14%
Safway Services, LLC	180	9	0.78%	Patten Tractor & Equipment Co.	278	9	1.12%
MSM Solutions, Inc	175	10	0.76%	Semblex Corporation	185	10	0.74%
TOTAL	5,883		25.39%		7,928		31.92%

Data Sources

2021 and 2011 Illinois Manufacturers Directory, 2021 and 2011 Illinois Services Directory, city business license records, and a selective telephone survey.

CITY OF ELMHURST, ILLINOIS
PROPERTY VALUE AND CONSTRUCTION

Last Ten Fiscal Years

Fiscal Year Ended	(1) Property Value				(2) Commercial Construction	(2) Residential Construction	
	Commercial	Residential	Total	Exemptions	Value	Number of Units	Value
2012	\$ 368,286,477	\$ 1,785,510,536	\$ 2,153,797,013	\$ 118,113,629	\$ 28,646,061	357	\$ 32,734,730
2013	294,290,533	1,634,713,819	1,929,004,352	110,595,696	16,700,000	132	51,550,020
2013*	294,290,533	1,634,713,819	1,929,004,352	110,595,696	2,442,000	91	40,783,405
2014	274,031,463	1,540,739,275	1,814,770,738	113,461,690	1,200,000	145	67,001,000
2015	272,743,099	1,541,556,224	1,814,299,323	110,880,887	27,810,000	139	114,108,000
2016	290,294,248	1,743,814,199	2,034,108,447	114,493,157	24,888,000	128	53,563,680
2017	305,646,335	1,902,526,799	2,208,173,134	116,597,455	34,960,000	93	44,465,000
2018	327,201,922	2,047,722,928	2,374,924,850	118,840,852	41,494,821	339	132,736,000
2019	369,377,691	2,172,118,562	2,541,496,253	119,384,942	35,628,265	325	133,557,601
2020	417,515,546	2,366,658,027	2,784,173,573	122,369,036	82,984,050 ¹	120	38,206,203

Change in fiscal year end from April 30 to December 31. Amounts are for the eight-month period ended December 31, 2013.

1. Includes permit for McMaster-Carr addition valued at \$48,854,000

Data Sources

(1) Estimated assessed value, DuPage County Clerk

(2) Based on the City's Municipal Development Department records and estimated construction costs declared by applicants at time of application.

CITY OF ELMHURST, ILLINOIS

FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION

Last Ten Fiscal Years

Function/Program	2020	2019	2018	2017	2016	2015	2014	2013*	2013	2012
GENERAL GOVERNMENT	27	30	29	28	30	30	31	29	27	29
PUBLIC SAFETY										
Police										
Officers	66	68	67	68	68	68	68	68	67	65
Civilian	16	16	15	17	17	17	17	16	17	17
Fire										
Firefighters and officers	42	42	44	44	41	44	44	44	44	43
Civilians	8	9	9	9	9	9	9	8	10	10
STREETS	46	51	52	52	52	51	51	50	53	53
Waste Water Treatment Plant										
Maintenance	15	15	16	16	16	16	16	16	16	16
Maintenance	19	19	19	19	19	19	19	19	18	18
PARKING										
Enforcement	1	2	2	2	2	2	2	2	2	2
CULTURE	4	4	4	3	3	3	3	3	3	3
TOTAL	244	256	257	258	257	259	260	255	257	256

*Change in fiscal year end from April 30 to December 31. Amounts are for the eight-month period ended December 31, 2013.

Data Source

City Budget Office

CITY OF ELMHURST, ILLINOIS

OPERATING INDICATORS

Last Ten Fiscal Years

Function/Program	2020	2019	2018	2017	2016	2015	2014	2013*	2013	2012
PUBLIC SAFETY										
Police										
Physical arrests	863	1,077	1,533	940	890	976	922	768	1,702	1,156
Parking violations	6,011	11,528	12,393	14,668	14,368	14,383	15,982	9,732	13,825	14,436
Traffic violations	5,610	7,899	9,368	8,444	7,023	9,011	8,705	5,905	9,068	10,609
Fire										
Emergency responses	5,810	5,982	8,119	7,641	5,790	7,109	7,188	2,102	6,878	6,643
Fires extinguished	148	81	95	101	99	112	106	74	108	60
I.S.O. rating	1	1	1	2	2	2	2	2	2	2
PUBLIC WORKS										
Street resurfacing (miles)	- (1)	7.8	7.7	7.4	8.7	7.7	7.4	9.0	7.3	5.0
Pothole repairs	12,000	6,984	7,878	10,003	16,037	15,510	20,000	16,500	10,628	22,402
WATER										
Number of water services	15,178	14,998	15,201	15,210	14,836	13,909	14,151	14,266	14,216	14,231
Water main breaks	86	163	75	60	110	66	124	61	82	92
Average daily consumption	74	70	76	72	68	69	69	54	67	77
Peak monthly demand	154	138	138	148	141	140	130	158	170	194
WASTEWATER										
Average daily treatment (mgd)	7.69	9.51	9.82	8	8	7.09	7.21	5.82	6.65	8.19
Average daily stormwater pumping (mgd)	500	500	540	552	552	540.0	540.0	540.0	540.0	540.0
CULTURE										
Museum visits	4,746 (2)	15,987	16,304	10,021	9,858	10,550	8,902	8,079	15,255	15,540
Museum online program patrons	194,495 (2)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Museum reference service patrons	120	191	239	394	363	396	358	320	596	661
Public Library										
Number of volumes	251,730	369,632	308,502	229,588	397,021	251,183	259,731	341,668	300,000	300,224
Number of electronic media	124,861	180,300	74,103	122,652	70,635	65,238	56,696	70,233	68,535	65,126
Number of borrowers	25,135	30,100	31,980	26,682	26,783	28,649	28,890	29,355	29,600	30,112
Total circulation	2,658,724 (3)	1,211,750	1,256,501	1,464,166	1,129,950	1,296,401	1,321,148	965,662	1,496,925	1,478,076
Library visits	225,779 (4)	561,923	580,720	598,836	598,836	579,525	539,958	378,691	566,508	553,965

* Change in fiscal year end from April 30 to December 31. Amounts are for the eight-month period ended December 31, 2013.

(1) The Street Resurfacing Program was placed on hold in 2020 due to the COVID-19 Pandemic negatively affecting City revenues.

(2) The Museum was in a mandated shutdown for 146 days in 2020 and had a 25% capacity when allowed to reopen, so the Museum introduced online programs to compensate for the restrictions from the pandemic

(3) Due to a change in reporting requirements for the Library's Annual Report, total circulation now includes digital database usage.

(4) The Library closed to the public on March 14 due to the COVID-19 pandemic, reopening with limited capacities on June 15, 2020. The Library returned to full, unrestricted operation May 4, 2021.

Data Source

Various city departments

CITY OF ELMHURST, ILLINOIS

CAPITAL ASSETS STATISTICS

Last Ten Fiscal Years

Function/Program	2020	2019	2018	2017	2016	2015	2014	2013*	2013	2012
PUBLIC SAFETY										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	44	44	44	46	42	42	42	42	42	42
Fire										
Fire stations	2	2	2	2	2	2	2	2	2	2
Fire engines	6	6	5	6	6	6	6	6	6	6
PUBLIC WORKS										
Streets (miles)	161.7	161.7	161.7	161.7	161.7	161.7	161.7	161.7	161.7	161.7
Streetlights	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739	6,739
Traffic signals	25	25	25	25	25	25	25	25	25	25
WATER										
Water mains (miles)	183.8	183.8	177.9	167.8	167.8	167.8	167.8	167.8	167.8	167.8
Fire hydrants	2,118	2,041	2,041	2,041	2,041	2,041	2,041	2,041	2,041	2,041
Maximum daily capacity (thousands of gallons)	7,860	7,860	7,860	7,860	7,860	7,860	7,860	7,860	7,860	7,860
Storage capacity (thousands of gallons)	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
WASTEWATER										
Sanitary sewers (miles)	144.3	144.3	148.0	148.0	159.3	159.3	159.3	159.3	159.3	159.3
Storm sewers (miles)	133.0	133.0	133.0	133.0	130.5	130.5	130.5	130.5	130.5	130.5
Maximum daily treatment capacity (millions of gallons)**	79	79	79	79	75	75	75	75	75	75

*Change in fiscal year end from April 30 to December 31. Amounts are for the eight-month period ended December 31, 2013.

**By permit the City can treat up to 8 MG per day with full treatment capacity of 20 MG. An additional 59 MG of excess can be partially treated.

Data Source

Various city departments