

APPROVAL OF ADS RECONFIGURATION PROJECT

The Elmhurst Public Library Board of Trustees spent many months researching trends in Libraries and studying usage statistics at the Elmhurst Public Library. The research included: reading articles in professional journals, visiting neighboring libraries, attending relevant conferences, and conducting a survey of EPL patrons. Staff members have presented the Board with evidence of shifts in our society and community that are changing the way patrons use the Library. Technology is a major part of what we do, reading formats are changing rapidly, and people are looking to libraries for spaces to meet with others to create, collaborate, and learn. Staff asked for the Board's permission to work with an architect to develop a master plan to reconfigure the Adult Services Department. The plan would include changes that reflect current library usage trends and additional technologies. The Board has been presented with the plan and has discussed funding for the changes. At the January Board Meeting, the Board indicated that they were ready to vote on the implementation of the reconfiguration project for the Adult Services Department. The architects and the construction manager will present the Board with a timeline for project implementation before the vote is taken.

THEREFORE BE IT RESOLVED that Administrative staff at the Elmhurst Public Library are authorized to implement the master plan for reconfiguration of the Adult Services Department with ideas as presented for a cost not to exceed \$1,535,000. The funds for the implementation of the master plan and reconfiguration will be drawn from Library reserves.

Elmhurst Library - 2nd Floor Renovation Budget - 12/12/2013

Scope of Work	Cost/Quantity	Type	Quantity	Cost
Electrical	\$164,000.00	LS	1	\$164,000.00
Lighting Allowance	\$120,000.00	LS	1	\$120,000.00
HVAC	\$100,000.00	LS	1	\$100,000.00
Sprinkler	\$10,000.00	LS	1	\$10,000.00
Ceiling	\$4.50	/sf	7050	\$31,725.00
Flooring	\$6.50	/sf	3850	\$25,025.00
Millwork Wall Paneling	\$40.00	/sf	552	\$22,080.00
Glass Panels	\$35.00	/sf	1368	\$47,880.00
Paint	\$10,000.00	LS	1	\$10,000.00
Demo	\$5,000.00	LS	1	\$5,000.00
Moving	\$20,000.00	LS	1	\$20,000.00
AV Equipment	\$10,000.00	LS	1	\$10,000.00
Fire Alarm	\$750.00	/Device	15	\$11,250.00
Doors/Frames and Hardware	\$1,000.00	/Opening	17	\$17,000.00
Flooring Isolation	\$10,000.00	LS	1	\$10,000.00
Drywall Partitions	\$130.00	/LF	400	\$52,000.00
Signage	\$15,000.00	LS	1	\$15,000.00
Construction Subtotal				\$670,960.00
14% CM Fee				\$93,934.40
5% Construction Contingency				\$33,548.00
5% Design Contingency				\$33,548.00
General Conditions				\$10,000.00
Total				\$841,990.40
Furniture				\$560,840.00
Architecture/Engineering Fee				\$108,000.00
Total Project Cost				\$1,510,830.40

Stair Work Allowance

\$30,000.00

General Conditions Breakout

Dumpsters \$2,250.00

Final Cleaning \$3,000.00

Temporary Barricades/Safety \$4,000.00

Temporary Signage \$750.00