

ADS PROJECT 2015

Work	Original Contract Sum	Additions/Deletions	
Electrical	304,158	32,583	
Demo	21,230	10,326	
Masonry	24,200	1,858	
Drywall	142,500	10,059	
Ceiling	41,102		
Millwork	73,780	-50393	
Millwork Panels Patrick	0	62,028	
Flooring	84,275	6,867	
Paint	28,410	3,732	
Glass	103,400	748	
HVAC	84,350	1,908	
Plumbing	6,888		
Fire Protection	13,800	472.88	
Flooring Isolation	13,000	-2,000	
Roof	1,000	-1000	
Pathmann	131,893	7,957	
Pathmann Contingency	44,848	-37,818	
AV Equipment	62,000	-21373	
Movers	20,000	-20,000	
GC's	10,000	-10,000	
Hallet Moving	<u>0</u>	<u>10,800</u>	
	1,210,834	6,755	
<u>Furniture</u>	<u>Budget</u>	<u>Actual</u>	
Forward Space	71,589	72,601	
Interior Investments	89,300	89,325	
LFI	<u>296,949</u>	<u>300,180</u>	
	457,838	462,106	
	<u>Budget</u>	<u>Actual</u>	
<u>Architects</u>	<u>112,000</u>	<u>-3,265</u>	
	112,000	108,735	
<u>Totals:</u>			
Construction	1,217,589	<u>Project Approval:</u>	1,762,000
Furniture	462,106	LED Lights in 50.01 line	<u>20,000</u>
Architects	<u>108,735</u>		1,782,000
	1,788,430		
Project overage:	6,430		

