DIRECTOR'S REPORT

Staff is getting ready for the STREAM Fest on October 20. The Fest will feature programming for patrons of all ages exploring the concepts of science, technology, reading, engineering, the arts, and math. Programs will take place throughout the Library in the meeting rooms, Makery, Kids' Program Room and upstairs. The new STREAM kits that the Kids' Library has developed are very popular. One hundred and ninety eight kits circulated last month. If this is any indication about the popularity of STREAM, the Fest is sure to be a big hit with patrons.

The dedication sign in recognition of the Ruth Christensen donation has been installed in the Makery. I will take a picture and send a letter to her relatives. We have all the dedication signs reinstalled in the Kids' area too. As we decrease shelves, it's sometimes difficult to reassign all the dedications. There are very few shelves left for dedication and the donation program will naturally phase itself out within the next few years.

Adult Services Department

September 2018

| Adults | 1316 | | |
|---|------|--|-----|
| [VIP] American Cuisine with Chef Maddox: Southern Region | 55 | Great Decisions: U.S. Global Engagement and the Military | 30 |
| Assistive Chrome Extensions Basics | 3 | Illinois' 10 Defining Moments | 37 |
| Be an Informed Voter | 20 | In Stitches/Learning to Knit | 12 |
| Beer Club | 11 | Internet and Social Media Privacy | 4 |
| Board Game Club | 52 | KonMari 101: Tidy Your Home. Change Your Life. | 67 |
| Book Discussion: <u>Eleanor Oliphant Is Completely Fine: A</u> <u>Novel</u> | 29 | Library Insiders Summer Reading Party | 15 |
| Chromebook Basics for Parents | 14 | Lyric Opera Lecture <i>La Bohème</i> | 16 |
| Ciao Italia! Culture and Conversational Group | 14 | Movies on the Green: The Blues Brothers | 100 |
| Coloring for Mindfulness | 9 | Next Chapter Book Club | 13 |
| Common Connection Film Series: The Butler | 15 | Open Bridge & Pinochle Club | 61 |
| Common Connections: TED Talk "Conversations about America" | 7 | Open Bridge Club | 14 |
| [VIP] Creative Card Making | 31 | Present: Dementia Activity Club | 8 |
| Cross Stitch Chicago at Brewpoint | 11 | Senior Technology Series: Cloud Storage Basics | 8 |
| [VIP] Culture Club - Austria | 56 | Sketching Techniques to Make an Elegant House Portrait | 29 |
| Custom Stamp Making | 23 | Student Loan Programs: Before, During, and After College | 10 |
| Dish! Club for Cooks | 7 | Tangling Club | 6 |
| DIY CROP Day | 8 | The Library at the Farmers Market | 72 |
| Easel for the Carvey Essentials | 6 | The Shakespeare Project of Chicago: Jefferson & Adams | 90 |
| Elmhurst Business Connection | 7 | Video Marketing For Your Business | 14 |
| Elmhurst History Museum Book Discussion: <u>All Quiet on the</u> <u>Western Front</u> | 21 | Voter Registration | 37 |
| Excel Basics: Projects | 10 | Voting In Midterm Elections | 17 |
| Genealogy 101 | 8 | Wine Club | 11 |
| Genealogy Club: Dig Into Your Research | 4 | | |
| Gilmore Girls Trivia | 108 | Teens | 88 |
| Google Chrome and Extensions Basics | 7 | Begin Your College Search | 8 |
| Google Docs, Sheets, and Slides Basics | 6 | Friday Night Movie | 7 |
| Google Drive Basics | 6 | Monday Crafternoons | 27 |
| Great American Reads Film Series: The Great Gatsby | 21 | Teen Advisor Program | 20 |
| Great American Reads Film Series: The Joy Luck Club | 31 | Teen Improv Team | 26 |
| Great American Reads Film Series: The Maltese Falcon | 22 | Passive Programs (6) | |
| Great American Reads Film Series: True Grit | 23 | | |

Number of Adult Programs: 53
Number of Teen Programs: 5
Total Number of Programs Compared to September 2017 (67): -13.4%
Total Attendance Compared to September 2017 (1140): 23.2%

Group Study Rooms

| | Dec | Nov | Oct | Sept | Aug | July | June | May | Apr | Mar | Feb | Jan |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2018 Total Uses | | | | 1499 | 1455 | 1442 | 1439 | 1587 | 1656 | 1594 | 1492 | 1629 |
| 2017 Total Uses | 1467 | 1519 | 1583 | 1427 | 1349 | 1261 | 1344 | 1564 | 1397 | 1518 | 1408 | 1415 |

Patron Interactions

| | Reference Questions | Library Info Questions | Tech Consults (>15 min) | Other Consult (>15 min) |
|-------------------------|---------------------|------------------------|----------------------------|----------------------------|
| September 2018 | 4257 | 1791 | 20 | 18 |
| September 2017 | 5118 | 1696 | 26 | 21 |
| % Increase | -16.8% | 5.6% | -23.1% | -14.3% |
| Monthly Average (12 mo) | 4656 | 1807 | 25 | 19 |

KIDS' LIBRARY

September 2018

| PROGRAMS | Sessions | Kids | Adults | Total |
|--------------------------------|-------------|------|--------|-------|
| Chicka Chicka Baby (infants) | 8 sessions | 92 | 116 | 208 |
| Rise & Shine (ages 1-3) | 16 sessions | 549 | 485 | 1034 |
| Rhyme Time (ages 1-2) | 10 sessions | 96 | 103 | 199 |
| Saturday Family Storytime | 4 sessions | 44 | 35 | 79 |
| Road to Reading (ages 3-5) | 4 sessions | 97 | 62 | 159 |
| Code with Scratch, Jr (gr K-2) | 2 sessions | 16 | 0 | 16 |
| Hispanic Heritage Craft (all) | 2 sessions | 41 | 4 | 45 |
| Jr. Lego Club (gr K-2) | 2 sessions | 22 | | 22 |
| Drive-in Movie | Sept 6 | 13 | 7 | 20 |
| ioFrenzy (gr 3-5) | Sept 7 | 9 | 0 | 9 |
| Read to the dogs (gr 3-8) | Sept 8 | 25 | 8 | 33 |
| Thank You Service Dogs (all) | Sept 8 | 15 | 10 | 25 |
| Courts Visit | Sept 10 | 10 | 1 | 11 |
| Spanish Story Time | Sept 12 | 15 | 16 | 31 |
| Prairie St. Story League | Sept 14 | 0 | 5 | 5 |
| Parent/Child Makery | Sept 17 | 5 | 0 | 5 |
| Farmer Fun with Dairy Delight | Sept 20 | 16 | 0 | 16 |
| Homeschool Hangout | Sept 20 | 8 | 2 | 10 |
| Traveling World of Reptiles | Sept 22 | 80 | 13 | 93 |
| Kids Makery Craft Lab | Sept 26 | 11 | 0 | 11 |
| Learn to Use a 3D Printer | Sept 27 | 9 | 0 | 9 |
| Passive: Open Lego (families) | Sept 29 | 10 | 5 | 15 |
| Passive: 1000 Books Before K | all month | 34 | 0 | 34 |

MIDDLE SCHOOL PROGRAMS

| Iron Chef | Sept. 21 | 17 chefs |
|----------------|----------|----------|
| Pow Rehearsals | Sept. 22 | 6 kids |

SCHOOL SERVICES

680 items checked out on teacher cards circulated in September.

School Visits:

Sept. 12, 13 Hawthorne School 4th grade Bluestem book talks, 2 sessions: 80 kids, 3 teachers Sept. 18 ABC room Hawthorne teacher visit at EPL 2 kids, 2 teachers

On Sept. 17 Lori Lorenz attended the School Facilitators' Network meeting at Glen Ellyn Public Library.

PROGRAM TOTALS

| Children's Programs: | 62 |
|--------------------------------|-------|
| Children's Program Attendance: | 2,089 |
| Passive Children's Programs: | 2 |
| Passive Children's Attendance: | 49 |
| Middle School Programs: | 2 |

Middle School Attendance: 23 **Total programs offered: 66 Total attendance: 2,161**

VOLUNTEERS

Five middle school volunteers donated eight hours of service to the Library in September.

STAFF TRAINING AND PROFESSIONAL DEVELOPMENT

| Sept. 6 | Sarah B. Author talk – Anderson's | 2 hours |
|----------|---|------------|
| Sept. 6 | Nuala M. Author talk – Anderson's | 2 hours |
| Sept. 11 | Shaira R., Tinker Meeting | 3 hours |
| Sept. 13 | Lori L. Reference USA Rep meeting | 1 hour |
| Sept. 17 | Lori L. School Facilitator's meeting | 3 hours |
| Sept. 20 | Disability Awareness Training | 3 hours |
| Sept. 26 | Nuala M., Carol C., Marti V., Disability Awarenes | s Training |
| Sept. 26 | Ruth R. Makery Training Cricut | 2 hours |

CIRCULATION REPORT September 2018

TOTAL CIRCULATION:

September 2018 = 94,518 September 2017 = 93,772

Circulation for September 2018 increased 1% compared to September 2017. % of checkouts done on self-checks September 2018 = 30%

Holds:

Placed this month: 8,071
 Staff placed = 1,344

Patron placed = 5,785

Placed in LINKin = 942

• Placed a year ago: 7,959

Percent Change: 1%

• Amount of holds filled this month: 6,537

➤ Elmhurst items = 5,540

➤ LINKin items = 880

➤ OCLC items = 117

Filled a year ago: 6,688Percent Change: -2%

• Holds Not Picked Up: 692 (11%)

ILL:

ILL sent this month: 1,052 (LINKin = 805 / OCLC = 247)

• ILL sent a year ago: 979

Percent Change: 7%

• ILL received this month: 1,213 (LINKin = 1,093/ OCLC = 120)

ILL received a year ago: 1,415

Percent Change: -14%

Non-Resident Cards purchased: 5 for a total of \$1,333.51

Unique Management Services:

Accounts submitted this month: 5 @ \$8.95 = \$44.75
Total cumulative recovery yielding an ROI of 12 to 1

Book Sale Room:

• Revenue: \$ 333.93

Ecommerce:

| • | Non-Resident Fees | \$ 756.86 |
|---|-------------------------|----------------|
| • | Lost items/Misc. | \$ 382.00 |
| • | Fines & Processing Fees | \$ 1,788.30 |
| • | Makery | \$ 0.00 |
| • | Total | \$ 2.927.16 |

Breakdown of Monthly Circulation by Users:

| Elmhurst Patrons | 72,001 | 76% |
|------------------------------|--------|------|
| Downloadable Material | 12,977 | 14% |
| Reciprocal Borrowers | 6,028 | 6% |
| Interlibrary Loans Sent | 1,052 | 1% |
| Teachers | 680 | <1% |
| Outreach Patrons | 528 | 1% |
| Non Residents-Unincorporated | 472 | 1% |
| Elmhurst College Students | 289 | <1% |
| Elmhurst Work Perks | 237 | <1% |
| Non Resident Taxpayers | 130 | <1% |
| Elmhurst Businesses | 124 | <1% |
| Total | 94,518 | 100% |

of Patrons Served at Drive-up Window:

- September 2018 = 2,070
- September 2017 = 2,218
- Percent Change: -7%

Highest Hourly Rate of Circulation Transactions:

Sunday, September 16: Average 990 items/hour.*

*items checked in, checked out and renewed

Of Note:

- Jamie represented the Library at the Farmer's Market on September 5.
- Debbie facilitated In Stitches on September 11/ Sam facilitated In Stitches on September 19.
- Debbie represented the Library at the City Wellness Committee Meeting on September 13.
- Chris and Dina led Creative Card classes on September 17.
- Keith facilitated Friday Features on September 7 and 21.
- Tracy, Chris, Debbie and Christy worked in the Makery.
- Circ staff participated in disability awareness training on September 19 and 26.
- Twenty-two volunteers worked for 122 hours.
- 1,274 patrons signed have registered for our new Text Notification service; 133 in September.

Notable Circulation Figures:

- 12,977 Digital Media
 - > 2,784 My Media Mall
 - ➤ 487 Cloud Library
 - > 1,230 Freegal downloads
 - > 2,610 Freegal songs streamed
 - ➢ 6 IndieFlix
 - > 2,113 Hoopla
 - > 451 RBG Digital (formerly Zinio)
 - > 194 Kanopy
 - > 2,475 eLearning
 - 8 Artist Works
 - > 43 BookFlix
 - > 92 TrueFlix
 - > 484 Tumblebooks
- 481 Electronic Devices
 - O Assistive Technology iPad
 - > 131 Laptop
 - > 17 ADS Nook
 - > 20 KIDS' Nook
 - > 39 Projector
 - ➢ 6 VHS to DVD Converter
 - > 74 Creative Studio Visual and Audio Equipment
 - ▶ 66 KIDS LaunchPad
 - 4 ADS LaunchPad
 - > 13 ADS Media Player
 - ➤ 14 KIDS' Media Player
 - > 7 Photo Equipment
 - > 35 Hot Spots
 - > 55 Makery Equipment
- Items from Library of Extraordinary Things
 - ➤ 178 Adult Board Games
 - > 157 KIDS' Board Games
 - 414 KIDS' Toys/Puzzles
 - > 49 Appliances
 - 31 Cake Pans

MARKETING DEPARTMENT REPORT

September 2018

The Marketing team kicked off September by promoting our Red, White, and Blue Common Connection program theme. We hosted the League of Women Voters voter registration events; thirty people registered. We also offered programs to assist voters. On September 20, the Library brought in College of DuPage professor David Goldberg lecture on the importance of voting in midterm elections. On September 26, we offered a Be an Informed Voter program lead by ADS Librarians. They went over resources available at the Library to help voters make decisions for the midterm election.

Marketing also partnered with the Kids' Library to staff Rock the Block, an off-site event, on September 8. Marketing staff brought general interest materials to share with the community and helped out with the craft that the Kids' Library organized for the event, Pete the Cat puppets.

In September we start planning for our winter projects. We coordinate with selectors around the Library for recommendations for the Gift Guide that comes out in November. In conjunction with the Kids' Library we settled on the Kids Winter Reading program – "Under Covers" (as in reading in bed with a flashlight). We also worked with the Kids' Library to figure out some of the details of our next Story Walk, which will be up for the Spring Road Association Winter Fest in December, and coordinated a storytelling experience for the Explore Elmhurst Holly Trolley that will occur in December.

Looking forward, marketing topics we will focus on in October include:

Programs:

Shakespeare Project of Chicago: Pericles, Prince of Tyre on Oct 25 - EPL is one of only 8 libraries to have this group of professional actors perform this classic play!

Friends Annual Meeting on Nov 4 - Will feature an Antiques Roadshow experience. To attend, people must join the Friends group - elmlib.org/friends

Collections:

Local History/Yearbooks

With York just celebrating their 100th anniversary, people may be looking for local info. We have it!

Service:

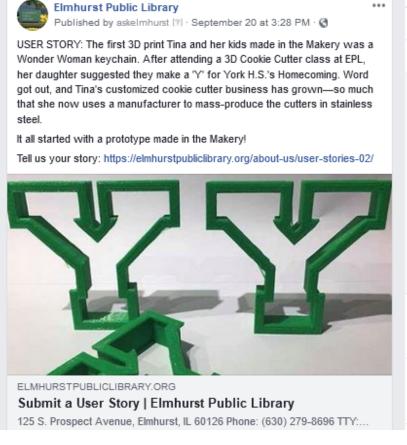
Voter Binder - The public can get informed about the upcoming elections by using a regularly updated binder, filled with up to date information, located in ADS.

Amenity:

"#Throwback Library" items. In Fine Print, we have some fun #TBL items pulled out, like the typewriter, boombox, record player and non-electronic play items (puzzles, puppets, and board games).

Help us spread the word!





Performance for Your Post

| 1,299 People Reached | | | | | | |
|----------------------|----------------------|-----------|--|--|--|--|
| 64 Reactions, Co | omments & Shares (i) | | | | | |
| 46 | 46 | 0 | | | | |
| | On Post | On Shares | | | | |
| 4 | 4 | 0 | | | | |
| O Love | On Post | On Shares | | | | |
| 4 | 4 | 0 | | | | |
| ₩ Wow | On Post | On Shares | | | | |
| 8 | 8 | 0 | | | | |
| Comments | On Post | On Shares | | | | |
| 2 | 2 | 0 | | | | |
| Shares | On Post | On Shares | | | | |



Board Report September 2018

| | Sep-18 | Sep-17 | PER CENT CHANGE | CUMULATI FY 18 | VE TOTAL | PER CENT CHANGE |
|---|---------|---------|--------------------|-------------------|-----------|--------------------|
| Circulation | | | 0.50 | | , | 011741102 |
| Adult | 51,165 | 52,359 | -2% | 523,367 | 517,888 | 1% |
| Kids' Library | 42,135 | 39,990 | 5% | 425,999 | 417,493 | 2% |
| Unspecified | 1,218 | 1,423 | -14% | 12,253 | 13,733 | -11% |
| Total | 94,518 | 93,772 | | 961,619 | 949,114 | 1% |
| | - | | | · | | |
| Digital Material | 12,977 | 12,492 | . 4% | 132,202 | 113,561 | 16% |
| Database Usage | 28,560 | N/A | | 193,700 | N/A | |
| Number of Days Open | 29 | 29 |) | | | |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | |
| Online Statistics | | | | | | |
| Web Site Visits | 194,577 | 207,625 | | | 2,496,080 | -24% |
| Web Site Unique Visitors | 189,970 | 188,878 | | | 2,326,333 | -21% |
| Web Site Page Views | 210,769 | 244,277 | | | 2,854,265 | -28% |
| Sessions on Public Computers | 23,300 | N/A | | 182,930 | N/A | |
| Wifi Sessions | 23,550 | N/A | | 185,929 | N/A | |
| Reference Queries | | | | | | |
| Adult Reference | 4,257 | 5,118 | -17% | 39,495 | 46,652 | -15% |
| Kids' Library | 898 | 1,167 | | 10,908 | 12,412 | -12% |
| Total Reference Reg. | 5,155 | 6,285 | | 50,403 | 59,064 | -15% |
| One to One Tutorials | 18 | N/A | | 193 | N/A | |
| Meeting Room Use | | | | | | |
| Library Programs | 124 | 146 | -15% | 1,373 | 1,552 | -12% |
| Public Meetings | 89 | 99 | | 813 | 916 | -12 % |
| *Group Study Rooms | 1,499 | 1,427 | | 13,793 | 12,683 | 9% |
| Total Programs/Meetings | 1,712 | 1,672 | | 15,979 | 15,151 | 5% |
| Passive Programs | 0 | N/A | | 55 | N/A | 3 70 |
| r deerre rregrame | · · | 747. | | | | |
| Program Attendance | | | | | | |
| Adults & Teens | 1,404 | 1,140 | | 10,040 | 10,501 | -4% |
| Kids | 2,161 | 3,202 | | 43,310 | 36,328 | 19% |
| Total Program Attendance | 3,565 | 4,342 | | 53,350 | 46,829 | 14% |
| Passive Program | 57 | N/A | | 9,527 | N/A | |
| Visitor Count | | | | | | |
| In-house | 44,992 | 43,749 | 3% | 440,475 | 444,477 | -1% |
| Drive-up | 2,070 | 2,218 | -7% | 20,711 | 21,029 | -2% |
| Total | 47,062 | 45,967 | 2% | 461,186 | 465,506 | -1% |
| Makery | 1,074 | N/A | | 12,506 | N/A | |
| Creative Studio | 161 | N/A | | 1,155 | N/A | |

Board Report September 2018

| Elmhurst Library Cards Card Holders 09/01/18 Added Withdrawn Card Holders 09/30/18 | 32,304 199 44 Pu 32,459 | irge of expire | ed cards | | |
|--|----------------------------------|----------------|----------|-----------------------|-------|
| Elmhurst Cards Used | 9,059 | 9,471 | -4% | | |
| Nonresident Cards | ADULT J | UVENILE | TOTAL | Reciprocal Borrower C | ards |
| Card Holders 09/01/18 | 75 | 10 | 85 | Card Holders 09/01/18 | 1,890 |
| Added | 11 | 5 | 16 | Added | 76 |
| Expired | 15 | 1 | 16 | Expired | 66 |
| Card Holders 09/30/18 | 71 | 14 | 85 | Card Holders 09/30/18 | 1,900 |

| Materials (Selected Statistics) | Adult Added | Adult Withdrawn | Juvenile Added | Juvenile Withdrawn |
|------------------------------------|----------------|--------------------|-------------------|-----------------------|
| Books, Non-Fiction | 313 | 146 | 338 | 168 |
| Books, Fiction | 605 | 863 | 204 | 65 |
| Compact Discs | 152 | 68 | 4 | 4 |
| Playaways Audio | 7 | 3 | 17 | 0 |
| Kits | 0 | 0 | 9 | 1 |
| Software | 0 | 0 | 0 | 0 |
| CD-ROM | 0 | 0 | 0 | 0 |
| DVD's | 135 | 635 | 31 | 33 |
| Blu-ray | 35 | 58 | 4 | 7 |
| Console Video Games | 15 | 15 | 2 | 1 |
| Toys | 0 | 0 | 4 | 3 |
| Board Games | 3 | 0 | 0 | 0 |
| Launchpads | 0 | 0 | 6 | 1 |
| Vinyl Records | 0 | 0 | | |
| TOTAL | 1,265 | 1,788 | 619 | 283 |
| Collection Totals | Adult | Juvenile | Total | |

| Collection Totals | Adult | Juvenile | Total |
|--------------------------|---------|----------|---------|
| Books | 129,438 | 82,021 | 211,459 |
| Compact Discs | 21,901 | 2,482 | 24,383 |
| Playaways Audio | 1,333 | 576 | 1,909 |
| Magazines | 6,139 | 179 | 6,318 |
| DVDs | 15,727 | 7,063 | 22,790 |
| Blu-ray | 1,362 | 416 | 1,778 |
| CD-ROM | 0 | 168 | 168 |
| Console Video Games | 821 | 778 | 1,599 |
| Launchpads | 7 | 44 | 51 |
| Culinary Cupboard | 66 | 0 | 66 |
| Board Games | 131 | 84 | 215 |
| eReaders | 63 | 0 | 63 |
| Knitting Needles | 39 | 0 | 39 |
| Vinyl Records | 125 | 0 | 125 |
| Kits | 11 | 131 | 142 |
| Toys | 0 | 333 | 333 |
| eBooks | 25,770 | 0 | 25,770 |
| eAudio Recordings | 10,207 | 0 | 10,207 |
| eMagazines | 193 | 0 | 193 |
| eMovies | 128 | | 128 |
| TOTAL | 213,461 | 94,275 | 307,736 |