

# 2023

## By the Numbers

- 1,758,943 visits to [elmhurstpubliclibrary.org](http://elmhurstpubliclibrary.org)
- 1,297,687 materials used
  - 872,941 physical items checked out or renewed
  - 241,056 digital materials downloaded or streamed
  - 183,690 database usage
- 460,603 people visited EPL
- 217,612 sessions on public computers
- 74,573 people attended 2,213 Library programs
- 53,604 reference questions answered
- 22,190 drive-up visitors
- 21,437 study room usage
- 8,899 Makery visits
  - 2,896 equipment reservations (major equipment e.g. laser cutter, embroidery machine, etc.)
  - 561 3D prints requested by patrons
- YouTube Channel: 152,296 views, 227 subscribers, 3,322 viewer watch hours, and 110 videos uploaded (program recordings, EPL Highlights, Kids' Reading programs, Makery tutorials, etc.)

## Collection Highlights

Printed Materials .....	178,684
eBooks .....	210,113
Downloadable Audio Recordings.....	125,921
DVD + Blu-Ray .....	19,551
Audiobooks (CD + Playaway) .....	6,092
Music (CD + Vinyl) .....	4,586
Video Games .....	1,365
Library of Extraordinary Things + Electronics .....	375
Board Games.....	501
Magazine and Newspaper Subscriptions .....	264
Puppets + Puzzles + Toys.....	368
Creative Studio Equipment .....	67

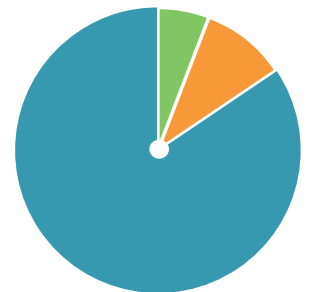
## Points of Pride

- Formed a new Strategic Plan outlining Vision, Values, Core Services, and Service Initiatives.
- Celebrated 20 years in 125 S. Prospect building.
- Building update: new carpet throughout the first and second floors and new furniture to the second floor including the Teen space.
- Refined open hours to the Makery to better fit the community's needs.
- Introduced the Virtual Tour option, available from [elmhurstpubliclibrary.org](http://elmhurstpubliclibrary.org).
- Added Assistive Kits to the Kids Library in partnership with the Speech Language Hearing Clinic at Elmhurst University.

## Budget

### Revenue

Gifts, interest, fines, fees, and misc. revenue	<b>\$461,928</b>
Intergovernmental and grants	<b>\$778,635</b>
Property tax	<b>\$6,662,410</b>
<b>Total Revenue</b>	<b>\$7,902,973</b>



### Expenditures

Capital	<b>\$151,717</b>
Library materials	<b>\$890,661</b>
General operating expenses	<b>\$1,117,144</b>
Salaries + benefits	<b>\$4,499,063</b>
<b>Total</b>	<b>\$6,658,585</b>

