

# 2018

## By the Numbers

- 607,971 people visited EPL
- 2,463,607 visits to [elmhurstpubliclibrary.org](http://elmhurstpubliclibrary.org)
- 1,256,501 materials checked out.
- 70,290 people attended 1,843 Library programs. (Average of 154 programs held each month)
- Local groups gathered at EPL for 1,105 meetings
- 66,062 reference questions asked
- 395,158 items in collection
- Study Rooms used 18,419 times
- 16,966 visitors to the Makery

## Collection Highlights

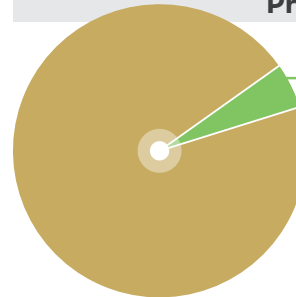
Books .....	210,023
Downloadable eBooks .....	94,842
Downloadable Audiobooks .....	28,837
DVD + Blu-Ray .....	25,050
Music (CD + Vinyl) .....	15,410
Audiobooks (CD + Playaway) .....	11,247
Games (Board + Video).....	1,863
Magazine and Newspaper Subscriptions .....	422
Toys .....	327
Library of Extraordinary Things .....	311
Electronics + Technology Equipment .....	298
Preloaded eDevices.....	109

## Points of Pride

- Five-star Library for the second year in a row!
- Kids' Library renovation completed Summer 2018
- New collections: STREAM Kits and Binge Bags
- Local Author Fair inaugurated
- Common Connection quarterly program series initiated
- New text notification system launched
- Spot Check: Parking Lot live streamed
- Social Work Internship started
- Culture Statement debuted

## Budget

### Property Tax

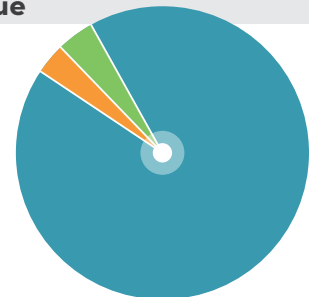


Library taxes are only 5.33% of your tax bill

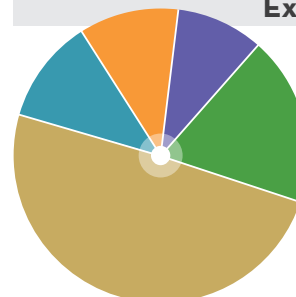
Source:  
City of Elmhurst Property Tax Comparison

### Revenue

Grants, gifts, interest, fines, fees, and misc. revenue	<b>\$334,445</b>
Intergovernmental	<b>\$286,364</b>
Property tax	<b>\$7,634,773</b>
<b>Total Revenue</b>	<b>\$8,255,582</b>



### Expenditures



Capital	<b>\$998,644</b>
Library materials	<b>\$893,338</b>
General operating expenses	<b>\$991,547</b>
Bond payment	<b>\$1,648,910</b>
Salaries + benefits	<b>\$4,303,159</b>
<b>Total</b>	<b>\$8,835,598</b>